

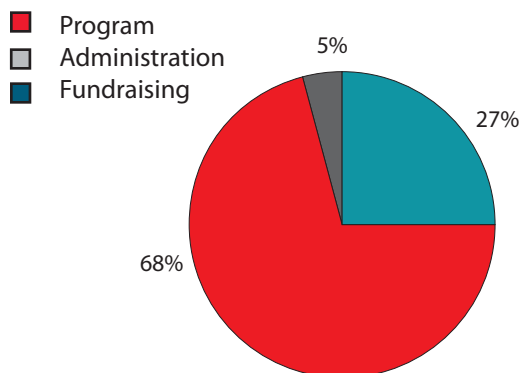
2010 Financial Review

Mission

To provide year-round sports training and athletic competition in a variety of Olympic-type sports for children and adults with cognitive disabilities, giving them continuing opportunities to develop physical fitness, demonstrate courage, experience joy and participate in a sharing of gifts, skills and friendship with their families, other Special Olympics athletes and the community.

| For the years ended Dec. 31, 2010 and 2009 | 2010 | 2009 |
|--|------------------|------------------|
| Public support and revenue | | |
| Contributions | \$ 811,848 | 797,519 |
| Fundraising | 4,338,285 | 4,125,449 |
| Investment Income/(loss) | 214,619 | 336,347 |
| Registration Fees | 76,173 | 81,912 |
| In-Kind | 1,561,564 | 1,365,225 |
| Net assets released from restriction | <u>289,462</u> | <u>177,417</u> |
| Total public support and revenue | 7,291,951 | 6,883,869 |
| Expenses | | |
| Total Program Services | 4,797,100 | 4,576,795 |
| Public Education | 650,675 | 678,503 |
| Training | 1,579,258 | 1,619,221 |
| Games & Competition | 1,619,031 | 1,337,748 |
| Outreach | 217,665 | 241,879 |
| Agency | 730,471 | 699,444 |
| Total Fundraising | 1,880,460 | 1,668,677 |
| Total Administration and Management | <u>402,886</u> | <u>258,405</u> |
| Grand Total Expenses | 7,080,446 | 6,503,877 |
| Change in net assets | (211,505) | 379,992 |
| Total Net Assets | \$3,545,298 | \$3,466,462 |

Functional Allocation of Expenses



Facts

Athletes: nearly 10,000
Registered Local Agencies: 189
Coaches: 1,323
Competitions Statewide: 137
Volunteers: 10,166
Average Age of Athletes: 30

State Competitions Held:
 Outdoor Sports Tournament, Indoor Sports Tournament, Fall Sports Tournament, Summer Games & Winter Games

Contribution Sources:
 Individuals, Organizations, Corporations, and Foundations.

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2010 Mission Partners

